



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

CHARLES E. PERUSSE
STATE BUDGET DIRECTOR

July 23, 2010

MEMORANDUM

TO: Senator Marc Basnight, President Pro-Tempore of the Senate
Representative Joe Hackney, Speaker of the House of Representatives

FROM: Charles Perusse *Charles Perusse*

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 6.9 of Session Law 2008-107 (House Bill 2436), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me at 919-807-4700.

Thank you.

Notification of Application for Grant Funds/Awards, 2009-10

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
DHHS only, choose division from drop down list.....
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number.....
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX)....
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?
- 27 If yes, give the number by type for each year: Permanent
Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Health and Human Services	
Division of Medical Assistance	
Patricia ("Trish") Farnham	
919-855-4274	
trish.farnham@dhhs.nc.gov	
Centers for Medicare and Medicaid Services	
93.779	
ADRC Nursing Home Transition and Diversion Program	
07/30/10	
09/30/10	
09/30/12	
New	
No	
14445	
1102	
No	
No	
Yes	
local govt AND private non-profit AND other state agency	
No	
No	
No	

For 2009-10
 SFY 2008-09 Complete either Authorized or Proposed SFY 2009-10 SFY 2010-11 SFY 2011-12 SFY 2012-13
 Actual Authorized Proposed Proposed Proposed Proposed

		\$200,000.00		\$200,000.00	
From Grant description, the primary purpose of the opportunity is to facilitate and strengthen ADRCs [in NC, this is managed through the Office of Longterm Services and Supports] in coordinating transitions from nursing homes to community based settings for people with disabilities and older adults.					

This grant is only available to states participating in the MFP Demonstration Project. We will be collaborating with the Office of Longterm Services



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Department of Health and Human Services				
Division of Central Management and Support				
Sabrena Lea				
919-855-4428				
Sabrena.Lea@dhs.nc.gov				
US Administration on Aging				
93 048				
ADRC Options Counseling and Assistance Programs				
07/30/10				
09/30/10				
09/30/12				
New				
No				
14410				
430				
No				
Yes				
Continue to provide Options Counseling to consumers through ADRC local partners after the grant period.				
No				
Yes				
local govt AND private non-profit AND other state agency				
No				
Yes				
local govt AND private non-profit AND other state agency				
No				
Yes				
<div style="text-align: center;"> For 2010-11 Complete either Authorized or Proposed </div>				
SFY 2009-10	SFY 2010-11	SFY 2010-11	SFY 2011-12	SFY 2012-13
Actual	Authorized	Proposed	Proposed	Proposed
		1,000	2,000	2,000
		\$187,500.00	\$250,000.00	\$62,500.00

This funding opportunity provides states with resources to develop and implement six core competencies of options counseling through local ADRCs: determining the need for options counseling; assessing needs, values and preferences; understanding public and private sector resources; demonstrating respect for self-direction / determination; encouraging orientation toward planning for the future; following up with consumers to ensure that the level of assistance was adequate.

This grant is Option B of the 2010 Affordable Care Grant which has 4 funding opportunities.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2010-11

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Department of Health and Human Services	
Division of Central Management and Support	
Sabrena Lea	
919-855-4428	
Sabrena Lea@dhs.nc.gov	
US Administration on Aging	
93 048	
ADRC Evidence-Based Care Transitions Programs	
07/30/10	
09/30/10	
09/30/12	
New	
No	
14410	
430	
No	
No	
Yes	
local gov't AND private non-profit AND other state agency	
No	
No	

For 2010-11

Complete either Authorized or Proposed

SFY 2009-10	SFY 2010-11	SFY 2010-11	SFY 2011-12	SFY 2012-13	SFY 2013-14
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
		\$150,000.00	\$200,000.00	\$50,000.00	

AOA is making funds available for states to significantly strengthen the role of ADRCs in implementing evidence-based care transition models that meaningfully engage older adults and individuals with disabilities (and their informal caregivers)

This grant is Option D of the 2010 Affordable Care Grant which has 4 funding opportunities